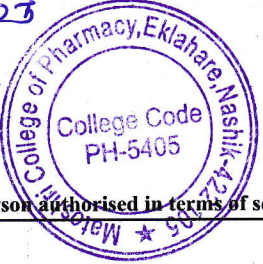



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

|         |  |   |                                 |
|---------|--|---|---------------------------------|
| 1       | <b>Name of the College/Institute:</b> MATOSHRI COLLEGE OF PHARMACY, EKLAHARE, NASHIK<br><b>Code:</b> PH5405<br><b>Stream:</b> MPH<br><b>Year:</b> 2024-25<br><b>Location:</b> Matoshri College of Pharmacy, Eklahare, Nashik 422105.                               |   |                                 |
| 2       | a)<br>1. Information related to Fee For AY 2023-24<br>2. Information related to Fee For AY 2022-23<br>3. Information related to Fee For AY 2021-22<br>4. Information related to Fee For AY 2020-21<br>5. Information related to Fee For AY 2019-20                 | Ad-hoc<br>Ad-hoc<br>No Fees<br>No Fees<br>No Fees | 100000<br>100000<br>0<br>0<br>0 |
|         | b) Fee Proposed by College for AY 2024-25  | <b>Proposal Status Y</b>                          |                                 |
|         |  | <b>Proposed fee for 2024-25 169717 Rs.</b>        |                                 |
|         | c) Year of recognition by respective council/Government :  | 2022  |                                 |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?  | Y   |                                 |
| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.)                     |                                 |
|         |  | Total   | Per Student (divided by 4.8)    |
| 4.1.1   | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.   | 2092531   | 63410                           |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 64200   | 1945                            |
| 4.1.3   | Stipend paid to the students   | 0   | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>2156731</b>                                    | <b>65355</b>                    |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23  | 2053800   | 62236                           |
| 4.2.1   | a) Less income   | 0   |                                 |
| 4.2.1   | b) Hostel expenses,  | 0   |                                 |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>4210531</b>                                    | <b>127592</b>                   |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84211) whichever is lower  | 0   |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>4210531</b>                                    | <b>127592</b>                   |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2022-23  | 421053  | 12759                           |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2  | 63158   | 1914                            |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 150000  | 5000                            |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake  | 0   |                                 |
| 4.4     | Depreciation on other assets at approved rates -   | 94125   | 2852                            |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>4938867</b>                                    | <b>149663</b>                   |
| 4.6     | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 30  |                                 |
|         | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0   |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>  | 33  |                                 |
|         | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>   | 0   |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 33  |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0   |                                 |
| 4.9     | Per Student Fee (4.5/4.8)  | <b>149663</b>                                     |                                 |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | <b>149663</b>                                     |                                 |
| 4.10    | Development fee (10% of 4.9.1)   | <b>14966</b>                                      |                                 |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>  | <b>164629</b>                                     |                                 |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b>  | 5088  |                                 |

|  |  |        |
|--|--|--------|
|  | Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 748<br>Placement of students - 40% - Add = 299 |        |
| 4.10.3   | Total Development Fee (4.10 + 4.10.2-(20054)) or Limited 15% of Tuition Fee(4.9.1- (22449)) whichever is less.                               | 20054  |
| 4.10.4   | Total Fee (4.9.1 + 4.10.3)   | 169717 |
| Date - 07-12-2023<br>Place - Eklahare<br><br><br>Principal<br>Matoshri College of Pharmacy<br>Eklahare, Nashik - 422 105<br>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. 102 105<br>FOR OFFICE USE ONLY<br><br>Date<br>Disallowance:-<br>1)<br>2)<br>3)<br>4)<br><br>Prepared by:<br><br>Checked by (Chartered Accountant) |  |        |



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

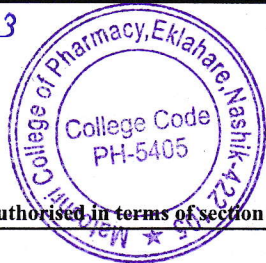
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

|         |  |   |   |
|---------|--|---|---|
| 1       | <b>Name of the College/Institute:</b> MATOSHRI COLLEGE OF PHARMACY, EKLAHARE, NASHIK<br><b>Code:</b> PH5405<br><b>Stream:</b> PH<br><b>Year:</b> 2024-25<br><b>Location:</b> Matoshri College of Pharmacy, Eklahare, Nashik 422105.                                |   |   |
| 2       | a)<br>1. Information related to Fee For AY 2023-24<br>2. Information related to Fee For AY 2022-23<br>3. Information related to Fee For AY 2021-22<br>4. Information related to Fee For AY 2020-21<br>5. Information related to Fee For AY 2019-20                 | No Upward Revision Approved<br>No Upward Revision Approved<br>No Upward Revision Approved | 80000<br>80000<br>85000<br>85000<br>86000 |
|         | b) Fee Proposed by College for AY 2024-25  | <b>Proposal Status Y</b><br><b>Proposed fee for 2024-25</b> 111641 Rs.                    |   |
|         | c) Year of recognition by respective council/Government :  | 2012  |   |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?  | Y   |   |
| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.)   |   |
|         |  | Total   | Per Student (divided by 4.8)              |
| 4.1.1   | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.   | 18832787  | 40070                                     |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 577800  | 1229                                      |
| 4.1.3   | Stipend paid to the students   | 0   | 0   |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>19410587</b>   | <b>41299</b>                              |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23  | 18484279  | 39328                                     |
| 4.2.1   | a) Less income   | 0   |   |
|         | b) Hostel expenses,  | 0   |   |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>37894866</b>   | <b>80627</b>                              |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (757897) whichever is lower   | 0   |   |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>37894866</b>   | <b>80627</b>                              |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2022-23  | 3789487   | 8063                                      |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2  | 1739374   | 3701                                      |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 2000000   | 5000                                      |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake  | 0   |   |
| 4.4     | Depreciation on other assets at approved rates -   | 847131  | 1802                                      |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>46270858</b>   | <b>98449</b>                              |
| 4.6     | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)  | 400   |   |
|         | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)   | 0   |   |
| 4.7     | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>  | 470   |   |
|         | Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>   | 0   |   |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 470   |   |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0   |   |
| 4.9     | Per Student Fee (4.5/4.8)  | 98449   |   |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | 98449   |   |
| 4.10    | Development fee (10% of 4.9.1)   | 9845  |   |

|        |   |               |
|--------|---|---------------|
| 4.10.2 | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B++(2461) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2461<br>Ph.D Holder - 15% - Add = 197<br>Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 492<br>Placement of students - 40% - Add = 197 | 3347          |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(13192)) or Limited 15% of Tuition Fee(4.9.1- (14767)) whichever is less.  | 13192         |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>111641</b> |

Date - 07-12-2023

Place Eklatore



*[Handwritten Signature]*  
**Principal**

Matoshri College of Pharmacy

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 422 105

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)